

CITY OF PASIG

ANNUAL PROCUREMENT

PLAN

CY: 2023

ANNUAL PROCUREMENT PLAN

GOODS, SERVICES &

CONSULTANCY

## (City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Various Offices Inside and Outside of Pasig City Hall	Office of General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	71,020,598.00	71,020,598.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,227,000.00	6,227,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,100,000.00	2,100,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,950,000.00	6,950,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of C.R.I.O / Barangay Affairs Office (BAO)	CRIO / BAO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	118,100.00	118,100.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	751,940.00	751,940.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Procurement Management Office	Procurement Management Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	1,097,295.00	1,097,295.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	68,440.00	68,440.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,709,019.00	5,709,019.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,268,100.00	2,268,100.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	182,400.00	182,400.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,958,293.00	1,958,293.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,980,000.00	1,980,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of Senior Citizen Affairs	Office of Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	954,191.00	954,191.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	535,000.00	535,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	298,563.00	298,563.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the SK President	Office of the SK President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	710,000.00	710,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	51,000.00	51,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	177,147.00	177,147.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Environment & Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	964,000.00	964,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,919,422.00	12,919,422.00		



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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	342,727.00	342,727.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	667,750.00	667,750.00		
5-02-03-010	Purchase of USB Flash Drive and Hard Disc Drive for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	32,500.00	32,500.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	800,000.00	800,000.00		
5-02-03-010	Purchase of Various ICT Parts, Cables and Office Supplies for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,001,628.00	1,001,628.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	416,167.00	416,167.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	551,424.00	551,424.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,000.00	600,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the ABC President	Office of the ABC President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	185,391.00	185,391.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Public Market Administration	Public Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	195,000.00	195,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of City Administrator's Office	City Administrator's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	768,188.00	768,188.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,218,676.00	1,218,676.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,955.00	600,955.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Peace & Order Department	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,225,207.00	1,225,207.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Transportation Dev't & Mngt. Office	City Transportation Dev't & Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	226,000.00	226,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	411,110.00	411,110.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	172,044.00	172,044.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Human Resource Development Office	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,893,052.00	6,893,052.00		
5-02-03-010	Purchase of 5 units Printer All-in-one and 10 sets Computer Set with AVR for the use of Gender and Development	Gender and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	29,807.00	29,807.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,000,000.00	6,000,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,400,000.00	2,400,000.00		
<b>TOTAL</b>									<b>151,878,134.00</b>	<b>151,878,134.00</b>	-		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**ACCOUNTABLE FOMS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Printing of Order of Payment and Reservation Application Form for the use of Youth Development Center	Youth Development Center	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	42,400.00	42,400.00		
5-02-03-020	Purchase of Tickets and Receipts for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	3,762,000.00	3,762,000.00		
5-02-03-020	Purchase of Various Forms (Marriage Application, Marriage Contract, Marriage License, Birth Certificate and Foundling Form) for the use of City Civil Registry	City Civil Registry	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	207,280.00	207,280.00		
5-02-03-020	Purchase of Business Plates for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,300,000.00	6,300,000.00		
5-02-03-020	Purchase of Various Forms for the use of Office of the City Treasurer - AF No. 51 (Personalized) - AF No. 56 (Personalized) - BIR Form No. 0016 (Community Tax Individual) - BIR Form No. 0017 (Community Tax Corporation) - AF No. 131 (Accounting Form) - AF No. 131-A (Accounting Form)	Office of the City Treasurer	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	10,950,140.00	10,950,140.00		
5-02-03-020	Procurement of Various Forms (Ordinance Violation Receipt, Environmental Permit to Operate, Notice of Violation/Inspection Report and Notice of Violation for Anti-Smoking	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,115,000.00	4,115,000.00		
5-02-03-020	Purchase of Ordinance Violation Receipt (OVR) for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-03-020	Purchase Order of Payment Form for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-03-020	Purchase of Ordinance Violation Receipt (OVR) for the use of Bantay Pasig Division	Peace & Order Department	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	562,500.00	562,500.00		
5-02-03-020	Purchase of Order of Payment for Animal Health Welfare Division, Meat Inspection Service Division and Slaughterhouse	Pasig City Veterinary Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	351,000.00	351,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**ACCOUNTABLE FOMS EXPENSES**

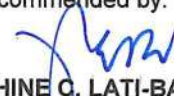
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Purchase of Ordinance Violation Receipt (OVR) for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	70,000.00	70,000.00		
	<b>TOTAL</b>									<b>27,160,320.00</b>	<b>27,160,320.00</b>	-	

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
Officer in Charge, Procurement Management Office

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:




**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**NON-ACCOUNTABLE FOMS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030	Purchase of Violation, Illegal Parking and Warning Notice Receipt for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	730,000.00	730,000.00		
5-02-03-030	Purchase of Forms for the use of City Civil Registry	City Civil Registry	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	102,600.00	102,600.00		
5-02-03-030	Purchase of Various Forms for the use of Business Permit & Licenses Department - Mayor's Permit New / Renewal - Unified Application for New / Renewal - Mayor's Permit - Tax Order of Payment - Occupational Permit - Application / Mayor's Permit Form - Barangay Clearance - Inspection Report	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-03-030	Purchase of Form No. 38-A, Form No. 25 and Stock Card Back to Back Print for the use of Office of General Services	Office of General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	497,500.00	497,500.00		
5-02-03-030	Purchase of Various Building Permit Forms for the use of Office of Building Official	Office of Building Official	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	164,000.00	164,000.00		
5-02-03-030	Purchase of Various Forms (Certificate of Death Form No. 103, Certificate of Live Birth Form No. 102, Fetal Death Certificate Form No. 103A and Record of Admission Book No. 5 for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	15,000.00	15,000.00		
5-02-03-030	Purchase of Various Forms (Certificate of Death Form No. 103, Certificate of Live Birth Form No. 102) for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	168,000.00	168,000.00		
5-02-03-030	Purchase Various Form for Vaccination / Registration Card, Gate Pass and Meat Inspection Certificate	Pasig City Veterinary Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	700,000.00	700,000.00		
<b>TOTAL</b>									<b>7,377,100.00</b>	<b>7,377,100.00</b>	<b>-</b>		

Prepared By




**ATTY. PONCE MIGUEL D. LOPEZ**  
Officer in Charge, Procurement Management Office

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

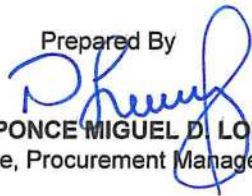
  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**ANIMAL / ZOOLOGICAL SUPPLIES EXPENSES**

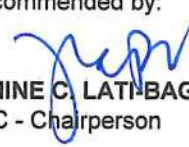
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5-02-03-040	Purchase of Various Animal Food Supplements for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	864,311.00	864,311.00		
5-02-03-040	Purchase of Various Animal Food Supplements, Animal Vitamins and Anti Rabbits Vaccine for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,880,000.00	8,880,000.00		
5-02-03-040	Purchase of Dog Foods and Vitamins for the use of K9 Unit	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,600,000.00	3,600,000.00		
<b>TOTAL</b>									<b>13,344,311.00</b>	<b>13,344,311.00</b>	-		

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
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**FOOD SUPPLIES EXPENSES**

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5-02-03-050	Purchase of Various Food Supplements for the use of Nutrition Section - City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	24,849,600.00	24,849,600.00		
5-02-03-050	Purchase of Formula Milk for Pedia and Adult for the use of Hospice - City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,720,000.00	12,720,000.00		
5-02-03-050	Purchase of Various Food and Non-Food Supples for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	18,140,000.00	18,140,000.00		
5-02-03-050	Purchase of Various Food and Non-Food Supples for the use of Pasig City General Hopital	Pasig City General Hopital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	25,000,000.00	25,000,000.00		
5-02-03-050	Food Pack Meals for 200 Patients of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	360,000.00	360,000.00		
5-02-03-050	Food Pack Meals for the use of Kabataan Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,240.00	100,240.00		
5-02-03-050	Pack Meals for Various Events / Acvities of the City Government of Pasig	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	47,030,226.00	47,030,226.00		
<b>TOTAL</b>									<b>128,200,066.00</b>	<b>128,200,066.00</b>	<b>-</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**DRUGS & MEDICINES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs for First Aid Kit for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	236,162,842.00	236,162,842.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	103,000,000.00	103,000,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	60,000,000.00	60,000,000.00		
5-02-03-070	Purchase of Various Vitamins for Sports for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	320,000.00	320,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	203,410.00	203,410.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	129,900.00	129,900.00		
<b>TOTAL</b>									<b>399,866,152.00</b>	<b>399,866,152.00</b>	-		


Prepared By

  
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BAC - Chairperson

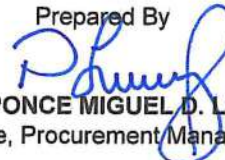

Approved by:

  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for First Aid Kit for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	141,613,864.00	141,613,864.00		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	300,000,000.00	300,000,000.00		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	180,000,000.00	180,000,000.00		
5-02-03-080	Purchase of Protective Mask, Alcohol, Surgical Gloves, PPE and Vitamins for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	786,100.00	786,100.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	229,080.00	229,080.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	376,876.00	376,876.00		
<b>TOTAL</b>										<b>623,055,920.00</b>	<b>623,055,920.00</b>	-	

Prepared By  
  
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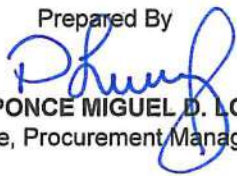
Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson


Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**FUEL, OIL & LUBRICANT EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricant Expenses for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00	200,000.00		
5-02-03-090	Provision of Fuel for City Owned Motor Vehicles and Equipment	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	63,710,224.00	63,710,224.00		
5-02-03-090	Provision of Oil and Lubricants for City Owned Motor Vehicles and Equipment	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	14,031,200.00	14,031,200.00		
<b>TOTAL</b>									<b>77,941,424.00</b>	<b>77,941,424.00</b>	-		

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 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**AGRICULTURAL AND MARINE SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Purchase of Agricultural Supplies (Various Seeds, Plants and Garden Soil) for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	451,200.00	451,200.00		
<b>TOTAL</b>										451,200.00	451,200.00	-	

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**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

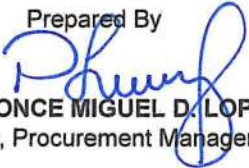
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Purchase of Civil Services Reviewer Book	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-03-110	Purchase ICD Book Latest Edition, MIMS Latest Edition and Prescription Record Book for the use of City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	11,000.00	11,000.00		
5-02-03-110	Purchase of Books and Textbooks for the Library, Book of Reference, Pediatric Textbook Nelson 21st Edition and Harriet Lane 21st Edition for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	120,000.00	120,000.00		
5-02-03-110	Purchase of Various Textbooks and Instructional Materials for Grade 1 Students for the use of Special Children Educational Institution	Special Children Educational Institution	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,200,000.00	1,200,000.00		
5-02-03-110	Information and Education Campaign on Responsible Pet Ownership and Rabies Awareness	Pasig City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-03-110	Purchase of Various Books for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	180,000.00	180,000.00		
5-02-03-110	Purchase of Magna Carta & IRR, JMC for the use of Gender and Development	Gender and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
<b>TOTAL</b>										<b>2,061,000.00</b>	<b>2,061,000.00</b>	-	

Prepared By  
  
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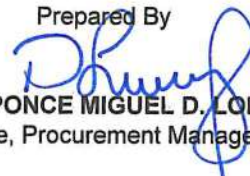
Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	Purchase of Ammunition, Flashlights, Protection Bullet-proof Vest and Body Camera for Security Purpose	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-03-120	Purchase of Various Military Supplies (Reflectorized Gloves, Rain Coat, Rain Boots, Tactical Bullcap with Logo, Body Camera and CCTV with Installation)	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,638,060.00	10,638,060.00		
5-02-03-120	Purchase of Indoor and Outdoor CCTV Surveillance Camera for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	324,000.00	324,000.00		
5-02-03-120	Purchase of Raincoats, Security Belt, Tear Gas, Pro Baton with Rubber, Hand Cuff and Tactical Boots for the use of Bantay Pasig Division	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,725,420.00	2,725,420.00		
5-02-03-120	Purchase of Raincoats for the use of Public Safety Division	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	240,000.00	240,000.00		
5-02-03-120	Purchase of Various Military Supplies (Fire Extinguisher, Military Boots, Pepper Spray, Anti-Riot Baton and Bullet Proof Backpack)	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	24,000,000.00	24,000,000.00		
<b>TOTAL</b>									<b>38,927,480.00</b>	<b>38,927,480.00</b>	<b>-</b>		

Prepared By  
  
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 BAC - Chairperson

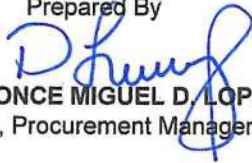
Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**CHEMICAL & FILTERING SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	Purchase of Various Chemicals for the use of Sanitation Section of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	28,935,000.00	28,935,000.00		
5-02-03-130	Purchase of Various Chemicals for the use of Dengue Task Force of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	42,730,168.00	42,730,168.00		
5-02-03-130	Purchase of Various Pool Chemicals for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,345,350.00	5,345,350.00		
5-02-03-130	Purchase of Various Chemicals for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,323,120.00	1,323,120.00		
<b>TOTAL</b>									<b>78,333,638.00</b>	<b>78,333,638.00</b>	-		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ  
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,754,694.00	3,754,694.00		
5-02-03-990	Handog Pasasalamat 2023 for LGU Employees - Christmas Ham	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	25,500,000.00	25,500,000.00		
5-02-03-990	Handog Pasasalamat 2023 for LGU Employees - Queso de Bola	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	13,500,000.00	13,500,000.00		
5-02-03-990	Purchase of Tokens for VIP Guests and Tokens for Guests and Visitors	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,082,000.00	5,082,000.00		
5-02-03-990	Purchase of Collapsible Tent	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-03-990	Purchase of Foldable Table	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	991,000.00	991,000.00		
5-02-03-990	Purchase of Food Packs for Covid-19 Lockdown Areas / Individual in Crisis	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,048,400.00	10,048,400.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,500,000.00	6,500,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for Various Departments of City Health Office	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	27,687,724.00	27,687,724.00		
5-02-03-990	Purchase of Various Supplies and Materials for Various Departments of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,400,000.00	10,400,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for Various Departments of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00	20,000,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023  
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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of C.R.I.O / Barangay Affairs Office (BAO)	CRIO / BAO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	268,060.00	268,060.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	537,600.00	537,600.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	204,176.00	204,176.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-03-990	Purchase of Road Plastic Barrier for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,200,000.00	7,200,000.00		
5-02-03-990	Purchase of Various Items for Facilities Maintenance for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-03-990	Installation of Traffic Signages at Various Locations Pasig City	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-03-990	Installation of Street Names, Regulatory/Informative Signages, Speed Limit at Various Locations, Pasig City	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,178,000.00	1,178,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	926,305.00	926,305.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Special Children Educational Institution	Special Children Educational Institution	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,063,560.00	1,063,560.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,259,052.00	9,259,052.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	481,408.00	481,408.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	341,505.00	341,505.00		
5-02-03-990	Purchase of Books / Document Cabinets for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	216,000.00	216,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,123,900.00	1,123,900.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,567,300.00	3,567,300.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	191,800.00	191,800.00		
5-02-03-990	Purchase of Polo Shirt and T-Shirt for SPES, G.I.P., and Tupad Workers	Pasig Employment Services Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,683,000.00	2,683,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	254,854.00	254,854.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,413,923.00	3,413,923.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,211,000.00	1,211,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,539,384.00	6,539,384.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,332,440.00	7,332,440.00		

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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Sport Materials for Inter-Department Sportsfest	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,000,000.00	9,000,000.00		
5-02-03-990	Purchase of Various Sports Materials for Requesting Barangay / Schools / Organizations	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,014,000.00	4,014,000.00		
5-02-03-990	Purchase of Sports Materials for 22 Teams	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,311,750.00	5,311,750.00		
5-02-03-990	Purchase of Various Graduating Supplies and Materials for the use of Educaiton Unit	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	18,784,266.00	18,784,266.00		
5-02-03-990	Purchase of Writing Notebook for the use of Public Elementary Schools in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,645,450.00	5,645,450.00		
5-02-03-990	Purchase of Composition Notebook for the use of Public Elementary & Secondary Schools in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,836,350.00	3,836,350.00		
5-02-03-990	Purchase of Spiral Notebook for the use of Public Secondary Schools in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,422,400.00	8,422,400.00		
5-02-03-990	Purchase of Bag for the use of Public Kinder and Grade 1 Students	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,397,300.00	2,397,300.00		
5-02-03-990	Purchase of Bag for the use of Public Grade 2 to Grade 6 & SPED Strudents	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	11,604,000.00	11,604,000.00		
5-02-03-990	Purchase of Bag for the use of Public Grade 7 to Grade 12 Strudents	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	21,859,200.00	21,859,200.00		
5-02-03-990	Purchase of Pencil Case for the use of Public Kinder to Grade 3 Students	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	22,535,400.00	22,535,400.00		
5-02-03-990	Purchase of School Uniforms for the use of Various Schools, Kinder to Grade 12	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	146,404,000.00	146,404,000.00		

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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of PE Uniforms for the use of Public Elementary & Secondary Students in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	65,489,000.00	65,489,000.00		
5-02-03-990	Purchase of Leather Shoes for the use of Public Elementary & Secondary Students in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	109,835,200.00	109,835,200.00		
5-02-03-990	Purchase of Rubber Shoes for the use of Public Elementary & Secondary Students in Pasig City	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	109,835,200.00	109,835,200.00		
5-02-03-990	Purchase of School Uniforms for the use of Daycare Centers	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,852,500.00	1,852,500.00		
5-02-03-990	Purchase T-Shirt for the use of Teachers of Various Schools and Teachers Give Away Items	Educaiton Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-03-990	Purchase of Vairous Supplies, Materials and Equipment for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	320,034.00	320,034.00		
5-02-03-990	Purchase of Vairous Supplies, Materials and Equipment for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	158,000.00	158,000.00		
5-02-03-990	Purchase of Point and Shoot Camera, Round Half Foldable Table and Two-Fireproof Vertical Cabinet for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	67,500.00	67,500.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,491,200.00	4,491,200.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	70,000.00	70,000.00		
5-02-03-990	Purchase of 18" Manual Typewriter Interwood 1800 for the use of People Law Enforcement Board	People Law Enforcement Board	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	20,000.00	20,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Local Youth Development Office	Local Youth Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,242,980.00	3,242,980.00		



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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,400,000.00	7,400,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	320,000.00	320,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,000,000.00	4,000,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Office of the ABC President	Office of the ABC President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	67,435.00	67,435.00		
5-02-03-990	Purchase of Various Hardware, Electrical & Plumbing Supplies for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,281,731.00	3,281,731.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Administrator's Office	City Administrator's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	237,237.00	237,237.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,647,329.00	10,647,329.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,598,875.00	1,598,875.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Peace & Order Department	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,308,280.00	7,308,280.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of City Transportation Dev't & Mngt. Office	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
5-02-03-990	Purchase of Filing Cabinet for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	40,000.00	40,000.00		

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**OTHER SUPPLIES AND MATERIALS EXPENSES**

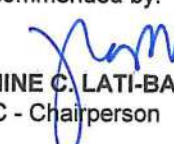
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,600,000.00	1,600,000.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Pasig City Science High School	Pasig City Science High School	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,200,000.00	3,200,000.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	11,635,991.00	11,635,991.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	126,962.00	126,962.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	9,536,840.00	9,536,840.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Gender and Development	Gender and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	331,405.00	331,405.00		
5-02-03-990	Purchase of Various Supplies and Equipments for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	251,400.00	251,400.00		
5-02-03-990	Purchase of Various Supplies for Livelihood Program for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	22,500,000.00	22,500,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Various Offices of Pasig City Hall	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	39,999,869.00	39,999,869.00		
5-02-03-990	Purchase of Various Appliances (Alay Pasasalamat 2023) for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	65,000,000.00	65,000,000.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,500,000.00	5,500,000.00		
5-02-03-990	Purchase of Various Electrical Supplies for the use of Electrical Mechanical Section of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,713,542.22	10,713,542.22		

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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Hardware Supplies, Gardening Tools, Soil and Seeds for the use of City Parks and Playground of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,077,475.00	9,077,475.00		
5-02-03-990	Purchase of Hardware Supplies for the use of Drainage Maintenance Section of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,201,481.83	4,201,481.83		
5-02-03-990	Purchase of Various Supplies for the Maintenance of Road at Various Locations for the use of Road Maintenance Section of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,611,530.00	12,611,530.00		
5-02-03-990	Purchase of Various Plumbing and Hardware Supplies for the use of Water Management Section of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,159,864.95	4,159,864.95		
<b>TOTAL</b>									<b>980,000,063.00</b>	<b>980,000,063.00</b>	<b>-</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



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(General Fund)

**CONSULTANCY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services for the Updating of the Zoning Ordinance	City Mayor's Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-11-030	Consultancy Services for the Drainage Master Plan	City Mayor's Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	7,000,000.00	7,000,000.00		
5-02-11-030	Consultancy Services for the Design of PURA Heritage Sites	City Mayor's Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	8,000,000.00	8,000,000.00		
5-02-11-030	Hiring of One (1) Consultant to Develop the Record Management System	Office of General Services	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-11-030	Hiring of Two (2) Consultant (SG-19) for the use of Pasig City Local Economic Development and Investment Office	Pasig City Local Economic Development and Investment Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	1,216,284.00	1,216,284.00		
5-02-11-030	Hiring of Consultant for Pasig Entrepreneurship Innovation Program (PEIP) for the use of Pasig City Local Economic Development and Investment Office	Pasig City Local Economic Development and Investment Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		
5-02-11-030	Hiring of Consultant for Transportation and Mobility Plan	City Transportation Dev't & Mngt. Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		
5-02-11-030	Consultancy Services for Multi-Year Competency Development Program - Psychological Exam - Data Privacy - Learning and Development Interventions	Human Resource Dev't. Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		

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**CONSULTANCY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services of Ordinance Consultancy Development Management for the use of City Vice Mayor's office	City Vice Mayor's Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-11-030	Consultancy Services of Ordinance Consultancy Development Management for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		
<b>TOTAL</b>									<b>57,216,284.00</b>	<b>57,216,284.00</b>	<b>-</b>		

Prepared By

*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:

*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
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**ENVIRONMENT / SANITARY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-010	Citywide Garbage Collection, Hauling and Disposal Services for Pasig City	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	484,019,342.00	484,019,342.00		
5-02-12-010	Community Brigade Program - Improvised Cleanliness and Upkeep of the City's Surrounding and Open Spaces	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,576,000.00	12,576,000.00		
5-02-12-010	Biological Waste Disposal (Champ, Clinic, Barangay Health Center)	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-12-010	Termite Control Service for Pasig City Hall, CHAMP and 44 Health Centers / Lying-in	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,000,000.00	6,000,000.00		
5-02-12-010	Infectious Waste Disposal for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,000,000.00	7,000,000.00		
5-02-12-010	Infectious Waste Disposal for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-12-010	Waste Transporter for the use of City Civil Registry	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-12-010	Kaagarang Hanapbuhay - Local TUPAD Program	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	83,411,160.00	83,411,160.00		
5-02-12-010	Livelihood / Capital / Job Placement of Solo Parent (Displaced Workers)	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,232,199.00	10,232,199.00		
5-02-12-010	Cash for Work / Displayed Workers	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,930,500.00	5,930,500.00		



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**ENVIRONMENT / SANITARY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-010	Human Resource Management Office Project deploying Personnels at Various Location to Secure Various Areas (Parian Creeks, Bike Shares, Anti Smoking, Anti-Smoke Belching, Waterlily Project, Bantay Puno, Manila Bay, Etrike & Charcoal Making)	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	18,438,204.00	18,438,204.00	-	
	<b>TOTAL</b>								<b>635,607,405.00</b>	<b>635,607,405.00</b>	<b>-</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

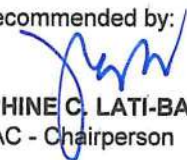
Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**JANITORIAL SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Janitorial Services for PCGH, PCCH, CHAMP, Rosario Centralized Quarantine Facility and Other Health Facilities	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	51,346,760.00	51,346,760.00		
	<b>TOTAL</b>								<b>51,346,760.00</b>	<b>51,346,760.00</b>	<b>-</b>		

Prepared By  
  
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Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**SECURITY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	Provision of Security Services for Various Cluster Areas 1 & 2, Pasig City	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	173,091,788.00	173,091,788.00		
<b>TOTAL</b>										<b>173,091,788.00</b>	<b>173,091,788.00</b>		-

Prepared By

  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Officer in Charge, Procurement Management Office

Recommended by:

  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:

  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Aircondition Units in the Pasig Revolving Tower and SWAC Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	800,000.00	800,000.00		
5-02-03-090	Repair and Maintenance of Desktop Computer, Laptop & Printer of SWAC Office & Pasig Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	350,000.00	350,000.00		
5-02-03-090	Preventive Maintenance of CCTV's, Computers, Monitors and Other Equipment at Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,000,000.00	6,000,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments under City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	13,583,768.00	13,583,768.00		
5-02-03-090	Preventive Maintenance of Various Machineries & Hospital Equipments under Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00	20,000,000.00		
5-02-03-090	Preventive Maintenance of Various Machineries & Hospital Equipments under Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	32,000,000.00	32,000,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine at Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	30,000.00	30,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine & Air Conditioned at Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-03-090	Quarterly Preventive Maintenance of Copier Machine for the use of Procurement Management Office	Procurement Management Office	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	660,000.00	660,000.00		
5-02-03-090	Repair and Maintenance of Typewriter for the use of Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	4,400.00	4,400.00		
5-02-03-090	Preventive Maintenance of Tarpaulin Printing Equipment for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	350,000.00	350,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Copier Machine Drum and Printer Counter Resting for the Maintenance of Copier Machine at City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	75,000.00	75,000.00		
5-02-03-090	Preventive Maintenance of Desktop Computers and Copier Machine for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	160,000.00	160,000.00		
5-02-03-090	Preventive Maintenance of Desktop Computers and Copier Machine for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-03-090	Preventive Maintenance of Desktop Computers and Copier Machine for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-03-090	Preventive Maintenance of Desktop Computers, Printers and Air Condition for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	54,000.00	54,000.00		
5-02-03-090	Preventive Maintenance of Computers and Printers for the use of Pasig Employment Services Office	Pasig Employment Services Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	27,538.00	27,538.00		
5-02-03-090	Maintenance of Various Musical Instrument for the use of Pasig City Band	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-03-090	Repair and Maintenance of Adding Machine and Copier Machine for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	265,000.00	265,000.00		
5-02-03-090	Preventive Maintenance of Various Office Equipment, Various Airconditioning Units, Various Printing Equipment with Spare Parts and Various Automotive Equipment for the use of Office of General Services	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	12,987,627.00	12,987,627.00		
5-02-03-090	Preventive Maintenance of Machineries at City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	373,000.00	373,000.00		
5-02-03-090	Preventive Maintenance of Photocopying Machine, Water Hyacinth Shredder, Wood Chipper and Amphibious Excavation for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	610,000.00	610,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

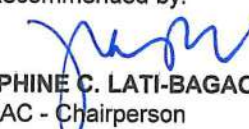
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Photocopier Machine at City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-03-090	Preventive Maintenance of HP Servers, HP Storage, UPS Servers, PACU, FM200 Fire Suppression and Retroffing for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	18,750,000.00	18,750,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-03-090	Repair of Computers and Printers for the use of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	5,000.00	5,000.00		
5-02-03-090	Repair and Maintenance of Copier Machine for the use of Office of the ABC President	Office of the ABC President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	40,000.00	40,000.00		
5-02-03-090	Preventive Maintenance of Various Equipment under Peace & Order Department	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	723,672.00	723,672.00		
5-02-03-090	Repair and Maintenance of Printers, Laptop, Desktop Computers, Xerox, Aircondition, Air Compressor, Welding Machine and Other Equipment for the use of City Transportation Dev't & Mngt. Office	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-03-090	Repair and Maintenance of Copier Machine and Printer for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	94,668.00	94,668.00		
5-02-03-090	Repair and Maintenance of - 2 Deepwell System - 8 units Water Pumps for Shallow Well & Other Source	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-03-090	Preventive Maintenance of Typewriter, Computers, Printers and Copier Machine for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	70,000.00	70,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	360,150.00	360,150.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Copier Machine, Exhibit Apparatus and Air Cooler for the use of Pasig City Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	80,000.00	80,000.00		
5-02-03-090	Preventive Maintenance of Aircondition Units and Copier Machine at City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	180,000.00	180,000.00		
<b>TOTAL</b>										<b>111,013,823.00</b>	<b>111,013,823.00</b>		<b>-</b>

Prepared By  
  
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 Officer in Charge, Procurement Management Office

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson


Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Purchase of Variuos Spare Parts and Services for the Repair and Maintenance of City Owned Motor Vehicles	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	75,000,000.00	75,000,000.00		
5-02-13-060	Body Repair and Stickers of Selected Motor Vehicles of the City Government of Pasig	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	25,000,000.00	25,000,000.00		
5-02-13-060	Repair and Maintenance of Motor Vehicle for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
<b>TOTAL</b>									<b>100,060,000.00</b>	<b>100,060,000.00</b>	<b>-</b>		

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 BAC - Chairperson

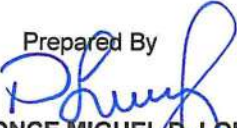

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - FURNITURES AND FIXTURES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair and Maintenance of Office Sofa, Office Table, Bookcases, Filing Cabinet and Chairs in the Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-070	Repair and Maintenance of Office Sofa, Office Table, Bookcases, Filing Cabinet and Chairs in the SWAC Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-13-070	Repair and Refurbish of Chairs Upholstery for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-13-070	Repair and Refurbish of Various Furnitures at Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-13-070	Repair and Maintenance of School Chairs at Pasig City Science High School	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	212,000.00	212,000.00		
5-02-13-070	Preventive Maintenance of Glass Divider with Door and Ceiling, Electric Door Lock and Exhaust Fan for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	170,000.00	170,000.00		
5-02-13-070	Repair and Maintenance of Sofa Set, Office Table with Chairs and Cabinets for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-13-070	Preventive Maintenance of Office Furnitures for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
<b>TOTAL</b>									<b>1,942,000.00</b>	<b>1,942,000.00</b>	<b>-</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office 

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair of Air Purifiers in the Office of the City Mayor and Maintenance of E-Trikes	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	450,000.00	450,000.00		
5-02-13-070	Purchase of Various Materials for the Maintenance of Aircondition for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00	200,000.00		
5-02-13-070	Purchase of Various Spare Parts and Services for 6 Elevator Units	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,650,000.00	7,650,000.00		
5-02-13-070	Purchase of Ecolektor Cart for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	360,000.00	360,000.00		
5-02-13-070	Purchase of Fire Detection and Suppression System, Raised Flooring System and Access Control System for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-13-070	Purchase of Various Equipment for the use of Public Market Administration	Public Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		
5-02-13-070	Preventive Maintenance of Service Elevators, Linen & Laundry Equipments, Dietary Equipments and Various Properties for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00	20,000,000.00		
5-02-13-070	Repair and Maintenance of Various Other Properties for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00	3,500,000.00		
5-02-13-070	Purchase of Tool Box with Minor Tools and Service Maintenance of Various Equipment for the use of Peace & Order Department	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	201,100.00	201,100.00		
5-02-13-070	STP Maintenance & Operation for 12 months	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-13-070	Risk and Safety Management Office (Risk, Safety and Preventive Maintenance)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-13-070	Purchase of Various Equipment for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	570,000.00	570,000.00		




(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance of Elevator at Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	20,000.00	20,000.00		
5-02-13-070	Preventive Maintenance of Elevator at Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	20,000.00	20,000.00		
	<b>TOTAL</b>								<b>35,721,100.00</b>	<b>35,721,100.00</b>	<b>-</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office 

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**ADVERTISING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Basic or Electronic Billboard	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-010	Printing of Tarpaulins for Various Events and Activities of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,696,600.00	2,696,600.00		
5-02-99-010	Printing of Tarpaulins for Health Advisory, Updates on PHIC Benefits, Health Tips and Poster for ISO Audit for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-99-010	Printing of Tarpaulins for Various Activities for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	24,000.00	24,000.00		
5-02-99-010	Traffic Advisories - Informative Signs for Various Activities of the City Government of Pasig	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	192,000.00	192,000.00		
5-02-99-010	Printing of Tarpaulins for Various Events and Activities of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	104,500.00	104,500.00		
5-02-99-010	Printing of Newspapers, Tarpaulins for the use of Public Information System Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,997,500.00	3,997,500.00		
5-02-99-010	Purchase of Printing Supplies for Tarpaulins for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,002,500.00	1,002,500.00		
5-02-99-010	Printing of Tarpaulins for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	8,800.00	8,800.00		
5-02-99-010	Printing of Tarpaulin, Flyers and Other Materials for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-99-010	Printing of Tarpaulin for Senior Citizens Month	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-99-010	Printing of Tarpaulin for Various Activities of Business Permit and License Department	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**ADVERTISING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Printing of Tarpaulin for Various Activities of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	31,200.00	31,200.00		
5-02-99-010	Printing of Tarpaulin for Various Activities of Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	27,648.00	27,648.00		
5-02-99-010	Printing of Tarpaulin for Various Activities of Pasig Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	43,280.00	43,280.00		
5-02-99-010	Advertisement for the use of Office of the City Treasurer - 1st & 2nd Notice of Delinquency - 1st & 2nd Notice of Sale - Service of Warrant / Notice of Levy - Annotation Cost - Miscellaneous - Itemized Monthly Collection & Disbursement	Office of the City Treasurer	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,600,000.00	4,600,000.00		
5-02-99-010	Advertisement for the Auction of Waste Materials and Unserviceable Equipment of the City Government	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	91,000.00	91,000.00		
5-02-99-010	Tarpaulins for Various Activity of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	822,790.00	822,790.00		
5-02-99-010	Printing of Tarpaulins for the use of Various Schools "Balik Eskwela"	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	186,000.00	186,000.00		
5-02-99-010	Printing of Tarpaulins for the use of People Law Enforcement Board	People Law Enforcement Board	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-99-010	Printing of Tarpaulins for Various Activities for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	173,520.00	173,520.00		
5-02-99-010	Printing of Housing Brochures, Posters and Tarpaulins for the use of Pasig Urban Settlement Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	105,000.00	105,000.00		
5-02-99-010	Publication of Various Ordinances / Resolutions	Sec. to Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,500,000.00	4,500,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**ADVERTISING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Tarpaulins and Posters for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-99-010	Printing of Tarpaulin for Various Activities of Pasig City Anti-Drug Abuse Office	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	121,780.00	121,780.00		
5-02-99-010	Tarpaulin for PLP Activities (Announcement, Admission Qualifiers, Graduation, Board Passers, Accreditation, Foundation Day, Recognition, etc.)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-99-010	Advertisement Expenses for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	3,396.00	3,396.00		
5-02-99-010	Printing of Tarpaulin for 18 Day Campaign to End VAW and MOVE Orientation: Movementoring of College Students	Gender and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	6,000.00	6,000.00		
5-02-99-010	Printing of Tarpaulin for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	36,000.00	36,000.00		
<b>TOTAL</b>									<b>20,153,514.00</b>	<b>20,153,514.00</b>	-		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Officer in Charge, Procurement Management Office

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Coffee Table Book (Pasig City 450th Founding Anniversary)	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	850,000.00	850,000.00		
5-02-99-020	Handog Pasasalamat 2022 Head of Household	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		
5-02-99-020	Printing of Various Forms, Booklets, Posters, Appointment Cards, Certificates, etc., and Purchase of Variuos Supplies for the use of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,715,175.00	8,715,175.00		
5-02-99-020	Printing of Brochures, Tarpaulins and Purchase of White Mailig Envelope with Logo for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-99-020	Printing of Flyers for the use of Pasig City General Hopital	Pasig City General Hopital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	33,000.00	33,000.00		
5-02-99-020	Printing of ECCD Checklist, Workbooks and Certificate of Completion for Pre-K1 and K-2 for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,160,000.00	4,160,000.00		
5-02-99-020	Printing of Checklist and Workbooks for Children 2.11 to 3.11 years old for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	405,000.00	405,000.00		
5-02-99-020	Advocacy Campaign and Activities fir Family Week Celebration T-Shirt with Print for Facilitators	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	3,750.00	3,750.00		
5-02-99-020	Printing of Brochures for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	40,000.00	40,000.00		
5-02-99-020	Printing of Solo Parent Identification Card	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	330,000.00	330,000.00		
5-02-99-020	Printing of Pasig Newsletter, Brochures (Annual Accomplishment), Vinyl Stickers and Sintra Board for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	7,000,000.00	7,000,000.00		
5-02-99-020	Purchase of Various Printing Supplies for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	149,920.00	149,920.00		

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**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing of Various Accounting Reports and Documents of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-020	Printing of Index Real Property Card, Record of Assessment and Flyers for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	27,000.00	27,000.00		
5-02-99-020	Printing of White ID Card, Senior Citizen Medical and Hospital Booklet, Grocery and Agricultural Booklet at Profiling Forms for the use of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,802,000.00	3,802,000.00		
5-02-99-020	Printing of ID Card, Medicine Booklet, Commodities Booklet and Movies Booklet for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-99-020	Printing of Brochures for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	741,000.00	741,000.00		
5-02-99-020	Book Binding Hard Bound of Record Book and Cash Book for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	40,000.00	40,000.00		
5-02-99-020	Printing of Flyers, Booklet and Stickers for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	660,000.00	660,000.00		
5-02-99-020	Printing of Flyers and Forms for ASL Community Based Orientation Program	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	41,334.00	41,334.00		
5-02-99-020	Printing of Educational Learning Modules, Activity Sheets, Supplies and Materials for All ASL Community Learning Centers	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	350,000.00	350,000.00		
5-02-99-020	Finalization of the Executive Budget for CY 2024, Bookbidding of Executive Budget and Other Office Books and Records	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	54,000.00	54,000.00		
5-02-99-020	Development of Communication Plans, Infographics of the Updated CLWUP, CDP and ZO	City Planning and Development Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	1,047,000.00	1,047,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Preparation and Printing of the Approved 2024 Annual Investment Programming	City Planning and Development Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	210,000.00	210,000.00		
5-02-99-020	Preparation and Printing of Annual Accomplishment Report Coffee Table Book in Coordination with PIO	City Planning and Development Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-99-020	Reproduction of Booklet, Hand Book and Youth Participation Booklet for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	125,000.00	125,000.00		
5-02-99-020	Printing of Ledger and Customized Calling Cards for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	390,000.00	390,000.00		
5-02-99-020	Printing of Cooperative Reading Materials and IEC for the use of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-020	Printing of Flyers for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-020	Distribution of IEC Materials (Brochures, Stickers and Newsletter) for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	168,000.00	168,000.00		
5-02-99-020	Printing of Plans & Programs, Training Manuals, Compilation of Case, Stickers, Flyer and Tarpaulins for the use of Peace & Order Department	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	257,000.00	257,000.00		
5-02-99-020	Printing of IEC Materials (Tarpaulins, Handouts and Pamphlets), GMP Signages for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	230,000.00	230,000.00		
5-02-99-020	Printing of Letter Heads, Letter Envelope, Transcript of Record, Certificates, Grade Report Form, Students Handbook, Library IDs, Clinic IEC Materials & Clinic Form	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,367,500.00	1,367,500.00		
5-02-99-020	Purchase of Book Card, Book Pocket, Borrowers Card, Catalog Card and Publication of Thesis and Dissertation	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	87,000.00	87,000.00		
5-02-99-020	Printing of Leave Cards and Index Card (3x5) with Format for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	688,000.00	688,000.00		

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**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing of Stickers, Leaflets and Trip Tickets for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,891,000.00	1,891,000.00		
5-02-99-020	Printing of Tarpaulins and Pamphlets for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-99-020	Printing of Various Gender and Development Personalized Materials (Flyers, Booklet, Notepads, Badge etc.) for the use of Gender and Development	Gender and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,005,000.00	4,005,000.00		
5-02-99-020	Printing of Supervision Sticker 2023, PTO Sticker 2023, Special Permit Sticker 2023, Special Permit Sticker (Out of Line) 2023 for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	259,350.00	259,350.00		
5-02-99-020	Printing of Tarpaulins and Pamphlets / Leaflets for Various Occasions of Pasig City	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
<b>TOTAL</b>									<b>39,537,029.00</b>	<b>39,537,029.00</b>	<b>-</b>		

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**ATTY. PONCE MIGUEL D. LOPEZ**  
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 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**WELFARE GOODS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Purchase of Health Kits, Thermometer, Bottle Alcohol, Hand Soap, Mask, Hand Towel, Vitamins, Drugs and Other Supplies to be distributed to the community specially students, solo parents, pwd's and seniors	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		
	<b>TOTAL</b>								<b>10,000,000.00</b>	<b>10,000,000.00</b>	-		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office 

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**RENT EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Satellite and Main City Hall Facilities	Office of the City Mayor	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	75,227,100.00	75,227,100.00		
5-02-99-050	Rental of Audio-Visual Equipment for Pasig City Hall Employees' General Assembly 2023	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,500,000.00	2,500,000.00		
5-02-99-050	Rental of Materials & Equipments for Various Activities of the City Government	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,272,900.00	2,272,900.00		
5-02-99-050	Rental of Bus and Venue for Various Activities, Gathering and Seminars held by Pasig City DRRMO	Pasig City DRRMO	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	3,600,000.00	3,600,000.00		
5-02-99-050	Rental of Bus for Benchmarking of National Child Development Center manned by ECCD Council and Public Child Development Center manned by LGUs	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-050	Rental of Bus for Strengthening of Volunteerism and Capability Building of Barangay Leaders / Coordinators	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	70,000.00	70,000.00		
5-02-99-050	Rental of Bus and Venue for Various Activities, Seminars and Strategic Planning for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	479,000.00	479,000.00		
5-02-99-050	Rental of Stage, Sound System and Lights for Various Activities at City Government of Pasig	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	380,000.00	380,000.00		
5-02-99-050	Rental of Portalets for Various Events of the City Government	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-99-050	Rental of Radio Repeater (Project of Disaster Risk Reduction Management)	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,600,000.00	3,600,000.00		
5-02-99-050	Lease of Space for Waste Materials and Equipment, including Records for Disposition	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	1,200,000.00	1,200,000.00		
5-02-99-050	Rehabilitation of Centralized Drinking	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00	3,500,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**RENT EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Tables and Chairs, Stage, Sound System & Lights for the use of Various Public Schools for Graduation Events	Education Unit	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	900,000.00	900,000.00		
5-02-99-050	Rental of Venue and Sound System for Various Activities for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	765,000.00	765,000.00		
5-02-99-050	Rental of Bus and Wings Vans for Relocation of ISFs for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-050	Rental of Tanghalang Pasigueño for Certification Day for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	120,000.00	120,000.00		
5-02-99-050	Rental of Venue and Sound System for Drug Free Workplace Seminar	Pasig City Anti-Drug Abuse Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	80,000.00	80,000.00		
5-02-99-050	Rental of Storage Warehouse for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	2,500,000.00	2,500,000.00		
5-02-99-050	Least of Buildings, Sound System and Other Rental Expenses for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
<b>TOTAL</b>										<b>100,194,000.00</b>	<b>100,194,000.00</b>	-	

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
Officer in Charge, Procurement Management Office

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**POSTAGE AND COURIER SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Postage Stamp for the use of City Civil Registry	City Civil Registry	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	30,000.00	30,000.00		
5-02-05-010	Postage and Courier Services Expenses for the use of City Assessor's Office	City Assessor's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	129,600.00	129,600.00		
5-02-05-010	Postage and Courier Services Expenses for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	2,027,000.00	2,027,000.00		
5-02-05-010	Postal Stamp for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	1,700,000.00	1,700,000.00		
5-02-05-010	Provision of Philpost Services and Courier Services for the use of Office of General Services	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	121,500.00	121,500.00		
5-02-05-010	Mail and Deliver Pleadings and Documentary Stamp for the use of People Law Enforcement Board	People Law Enforcement Board	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	30,000.00	30,000.00		
5-02-05-010	Metered Stamp and Delivery Charge for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	5,000.00	5,000.00		
5-02-05-010	Mail and Deliver Pleadings, Letter for the use of City Legal Office	City Legal Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-05-010	Documentary Stamp (for Board Exam Result)	Pamantasan ng Lungsod ng Pasig	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	7,000.00	7,000.00		
<b>TOTAL</b>										<b>4,100,100.00</b>	<b>4,100,100.00</b>		

Prepared By

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Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

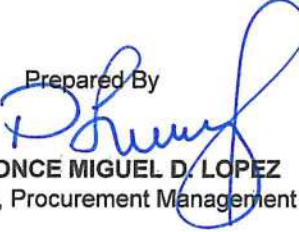
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**SUBSCRIPTION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Maintenance Subscription of Inforouter Document Management System	Office of General Services	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
5-02-99-070	Various Subscription Expenses for the use of Pamantasan ng Lungsod ng Pasig	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,095,300.00	3,095,300.00		
5-02-99-070	Various Subscription Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-070	Various Subscription Expenses for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-99-070	Various Subscription Expenses for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		
5-02-99-070	Subscription for Online Training for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-070	Various Subscription Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	73,000.00	73,000.00		
<b>TOTAL</b>									<b>5,968,300.00</b>	<b>5,968,300.00</b>	<b>-</b>		

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 BAC - Chairperson


Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**DONATIONS**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-080	Purchase of Airconditioning Unit, 3HP Split Type, Wall Mounted Inverter with Installation	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	850,000.00	850,000.00		
5-02-99-080	Purchase of Medical Grade Air Purifier with 8-Stage Sterilization and Filtration System	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,265,000.00	1,265,000.00		
5-02-99-080	Purchase of Retractable Tent	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	535,000.00	535,000.00		
5-02-99-080	Purchase of Air Cooler (Fan)	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,350,000.00	1,350,000.00		
5-02-99-080	Financial Assistance for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	180,000.00	180,000.00		
<b>TOTAL</b>										<b>4,180,000.00</b>	<b>4,180,000.00</b>	<b>-</b>	

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 Officer in Charge, Procurement Management Office 

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**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 




(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**DEMOLITION & RELOCATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-010	Financial Assistance for the Affected Family (Piggery)	City Environment & Natural Resources Office	No		First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		
5-02-08-010	Provision of Financial Assistance to ISF Affected by the Court Order	Pasig Urban Settlement Office	No		First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-08-010	Demolition at Westberm Floodway and Other Illegal Structures in Waterways and Government Roads	Peace & Order Department	No		First to Fourth Quarter of CY 2023				GoP	13,020,000.00	13,020,000.00		
	<b>TOTAL</b>									<b>17,020,000.00</b>	<b>17,020,000.00</b>	-	

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 Officer in Charge, Procurement Management Office

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of Office of the Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,051,500.00	6,051,500.00		
5-02-02-010	Various Training and Seminar Expenses held by Human Resource Development Office - Formulation of Learning and Development Plan - Learning and Development Intervention for City Government Employees and Heads - Orientation for New Employees - Conduct of Gender & Sensitivity Training - Conduct Basic Life Support and Safety First Aid Training - Leadership Training / Coaching & Mentoring - Gender & Development (GAD) related Programs and Trainings - CSC Exam Review - Program for Employees who are to take CSC given by CSC - Values Orientation Seminar - Retirement Assistance Project - in recognition of would-be-retirees and assist them to plan for their after retirement endeavors, incl. management of retirement benefits they will receive - Orientation on Statement of Assets, Liabilities and Network (SALN)	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	100,000,000.00	100,000,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Various Departments of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	3,250,000.00	3,250,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City General Hospital	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	7,488,870.00	7,488,870.00		
5-02-02-010	Various Trainings / Seminar for the use of C.R.I.O / Barangay Affairs Office (BAO)	CRIO / BAO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,261,000.00	8,261,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,100,000.00	3,100,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of City Civil Registry	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,035,000.00	1,035,000.00		
5-02-02-010	Gender Sensitivity Training for the Staff and for Various Barangays and Webinar in Gender & Human Development Issues and other Related Information on Senior Citizen	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	346,000.00	346,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,030,119.00	2,030,119.00		
5-02-02-010	Various Trainings / Seminar for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	781,600.00	781,600.00		
5-02-02-010	PESO Office Training and Enhancement Course	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-02-010	Training / Seminar - Association of Government Internal Auditors, Inc.	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	160,000.00	160,000.00		
5-02-02-010	Annual Convention CUM Seminar	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-02-010	Other Relevant Trainings including GAD Trainings	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	30,000.00	30,000.00		
5-02-02-010	Training / Seminar on Revised Implementing Rules and Regulations R.A. 9184	Procurement Management Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2023				GoP	1,200,000.00	1,200,000.00		
5-02-02-010	Training / Seminar for the use of Office of the City Treasurer - Cash Management and Control System - Manager's Role in Capacity Building - Effective Business Communication and Technical Writing - Gender Issues in the Workplace (Inequalities / Equalities)	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	900,000.00	900,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,456,000.00	3,456,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Office of Building Official - Annual Convention of the Phil. Association of Building Officials - Professional Annual Convention - ASEP Seminar - COSH Seminar - Seminar on the National Building Code	Office of Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	343,000.00	343,000.00		
5-02-02-010	Various Trainings / Seminar for the use of City Budget Office - Capability Building - Update on Budgeting Process & Revised Guidelines of Fiscal Administration - Strategic Planning - Mid Year & Year End Evaluation & Assessment - Refresher Course on Gender Sensitivity	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	2,200,000.00	2,200,000.00		
5-02-02-010	Various Trainings / Seminar for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,000.00	600,000.00		
5-02-02-010	Food for Trainings for Annual Conventions for Architects, Engineers, Philippine Environmental Planners and Training on Customer Relation and Assistance	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-02-010	Training for ICT Resource Acquisition, ICT Security Awareness and Network Service Administration for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,400,000.00	1,400,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	835,500.00	835,500.00		
5-02-02-010	Various Trainings / Seminar for the use of Local Youth Development Office - Pasig Youth Summit 2023 - SK Mandatory Training - Seminar on Financial Transaction of Sangguniang Kabataan - Youth Development and Other Mandates Orientation - Etc.	Local Youth Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,323,000.00	9,323,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2023  
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**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of Pasig Urban Settlement Office - Social Preparation for CMP - Community State Management - Assistance to HOAs and Other CSOs Development - PUSO Strategic Planning - Mid Year and Year End Evaluation	Pasig Urban Settlement Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,869,000.00	2,869,000.00		
5-02-02-010	Team Building Seminar on Work	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-02-010	Team Building Seminar - City Councils	Sec. to Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,450,000.00	3,450,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Cooperative Development Office	Cooperative Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,950,000.00	1,950,000.00		
5-02-02-010	Various Trainings / Seminar for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	732,500.00	732,500.00		
5-02-02-010	Re-Stablish the Ability of a Valuable Employee through a Personality, Customer Relations and Digital Skill Training	Rainforest Adventures Experience Park	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,000.00	600,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Office of the ABC President - Mental Health for Men - Gender Responsive Ordinance & Resolutions - National and Local Convention - Usap Tayo-Consultative Workshop	Cooperative Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,870,174.00	4,870,174.00		
5-02-02-010	Various Trainings / Seminar for the use of Public Market Administration - Financial Management for LGBTQ Vendor - Information and Education - Livelihood & STD for LGBTQ Vendor - Values Enrichment Program for Market Personnel - Capability Training for Market Personnel	Cooperative Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,250,149.00	1,250,149.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Institute of Science and Technology - Programs for the Development & Innovation of Knowledge & Skill Intended to all Trainers and Staff - National Certification Upgrading - Trainers Industry Immersion - Capability Enhancement	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,810,000.00	9,810,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Anti-Drug Abuse Office - Livelihood Program Training for Family (Wives/Children) of Person Who Used Drugs (PDL / Drug Surrendered / After Care)-GAD - Skill Training / Livelihood & Job Placement (Soap Making for PWUDs) - Strengthening Family Relationship for 3 Weeks - Personality Development (GAD)	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,399,000.00	1,399,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Peace & Order Department - Leadership Training Program - Strategic Planning - Gender & Sensitivity Training - Move - Safe Act, RA 11313 with Orientation - Emergency Response Training - Basic Life Support Training	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,000,000.00	9,000,000.00		
5-02-02-010	Conduct Public Consultations / Orientations on Transportation / Health and Active Transport	City Transportation Dev't & Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		
5-02-02-010	Various Trainings / Seminar for the use of City Legal Office - Personnel Professional Development - MCLE Seminar	City Legal Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	242,000.00	242,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,360,000.00	1,360,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	900,000.00	900,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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**TRAINING EXPENSES**


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of Pamantasan ng Lungsod ng Pasig - PLPasig's Capacity Development Program - Training / Seminar - Workshop - College of Arts and Science - College of Business & Accountancy - College of Computer Studies - College of Education - College of Engineering - College of Nursing	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	1,690,000.00	1,690,000.00		
5-02-02-010	Various Trainings / Seminar for the use of Gender and Development - Observance of Women's Month - MOVE Orientation: Movementoring of College Student - TOT of MOVE - College Students - GAD Summit - PRIDE Summit - Seminar-Workshop on GAD Related Laws - Seminar-Workshop on GAD Plan & Budget - Seminar on Various GAD Related Trainings	Gender and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,007,200.00	12,007,200.00		
5-02-02-010	Various Trainings / Seminar for the use of Tricycle Operation Regulatory Office - Seminar for TODA to Increase Awareness Pertaining to GAD Related Issues (TODA / GAD) - Drug Awareness (TODA / PCADAO) - Gender & Sensitivity Seminar - Public Service Ethics and Accountability - Strategic Planning	Tricycle Operation Regulatory Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,088,700.00	1,088,700.00		
5-02-02-010	Capability Building, Seminar / Training of Staff, Venue / Food Accomodation & Honoraria of Speakers for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
5-02-02-010	Trainings / Seminar Expenses for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,161,800.00	7,161,800.00		
5-02-02-010	Trainings / Seminar Expenses for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,035,099.00	4,035,099.00		

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**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings / Seminar for the use of Sangguniang Panlungsod - Updates of Executive & Legislative Agenda from 2022 - Conduct Budget Hearing - Strengthening Competence and Accountability Measures in Public Service - Reinforcement of Legislatives - Conduct Capability Building on Good Governance - Conduct Benchmarking of Legislatives - Improvement of Public Service	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	28,500,000.00	28,500,000.00		
5-02-02-010	Trainings / Seminar Expenses for the use of Engineering Office	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,700,000.00	1,700,000.00		
5-02-02-010	Trainings / Seminar Expenses for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	250,000.00	250,000.00		
<b>TOTAL</b>									<b>253,917,211.00</b>	<b>253,917,211.00</b>	<b>-</b>		


Prepared By

  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:

  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Office of the City Mayor - Food Packs for Various Meetings, Seminars/Activities - Linggo ng Kabataan 2023 - CSO Sectoral Assembly 2023 - Paskotitap 2023 Parade Float - Artistic Design - Christmas Decoration - CSO Conference 2023 - 4th Pasig City CSO Summit - Digitalization of OCM Library Collection - Financial Assistance to Barangay Employees - Financial Assistance/Support to Employees - Various Gathering of Various Organization - Guest Performer Honorarium - Medical Assistance - Burial Assistance / Damayan - Emergency Shelter Assistance - Araw ng Pasig Celebration	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	216,646,813.00	216,646,813.00		
5-02-99-990	Operational Expenses for Various Activities of City Health Department - Conduct Responsibility Parenthood and Family Planning - Nutrition Month Celebration - Breastfeeding Month Celebration - Overweight & Obesity Management Prevention Program - Seminar on Health Lifestyle - Philhealth - NSMP - HEPO (Various Trainings / Seminars / Activities) - Pasig Blood Collecting - Dialysis Program	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	48,647,380.00	48,647,380.00		
5-02-99-990	Operational Expenses for Various Activities of TPMO - Traffic Information and Education - TPMO Facilites - Specific Activities - Road Safety Program and Installation of TPMO Outpost per Intersection - Auction of Impounded MC/other Vehicles - Roadwork Safety Audit	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00	3,500,000.00		

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**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Office on Social Welfare and Development - Workshop on Creative arts - Search for Best Child Development Worker and Model Child Development Center of the Year - Bench Making of National Child Development Center - Supplemental Feeding Program - Stake Holder Meeting - Special Drug Education Center - Monitoring and Evaluation - Quarterly Meeting - Facilitating Adoption Related - Regular Reach Out / Rescue Mission - Joint Reach Out Operation - Drafting of Resolution in Granting Livelihood Program - etc.,	Office on Social Welfare and Development	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	110,373,320.00	110,373,320.00		
5-02-99-990	Accreditation of Service Provider (Contractor) for Exhumation, Burial and Other Services at the Cemetery	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,000,000.00	6,000,000.00		
5-02-99-990	Operational Activities (CUSA) Common Usage Service Area at Ayala Mall I/II	Business Permit and License Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,340,000.00	2,340,000.00		
5-02-99-990	Operational Expenses for Various Activities of Public Information Office - Creative Cloud License (good for 2 computer) - Food Provision for Various Meetings - News Monitoring Subscription for EPA - Imbitation for the Members of the Media during Important City Events, Programs and Activities	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	750,000.00	750,000.00		
5-02-99-990	Operational Expenses for Various Activities of City Assessor's Office - Public Hearings - Meeting and Conferences - Blue Printing of Documents - Photocopying of Documents	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	511,500.00	511,500.00		

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**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Senior Citizens Office - Centenarian Awards - Alay Pasasalaman 2023 - Local Senior Pensions - Senior Citizen Month (October 2023) - Medical Outreach for Senior Relocatees - Burial Assistance for Senior Citizen - Artist / Performer - Senior Month - Meals / OSWD NCR - Meals / Monthly Assembly Senior Citizen - Meals / Senior Month - Financial Assistance / Support to CSO	Office of Senior Citizens Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	461,537,000.00	461,537,000.00		
5-02-99-990	Operational Expenses for Various Activities of Person with Disability Affairs Office - Financial Assistance dor PWDs - National Celebrations and Observances - Educational Assistance to SPED Students - Financial Subsidy for Developmental Assessment - to Augment the Needs of Parents for their Children's Assessment - Burial Donation - Pamaskong Handog for PWDs - Accessibility Audit on Different Stabishment - Financial Subsidy for Rehabilitation and Therapy	Person with Disability Affairs Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	54,755,000.00	54,755,000.00		
5-02-99-990	Purchase of Food Packs for Various Activities held by Pasig Employment Service Office	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,135,685.00	4,135,685.00		
5-02-99-990	Purchase of Food Packs, Flowers and Honorarium for Various Activities of Cultural Affrair & Tourism Office	Cultural Affrair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,099,650.00	1,099,650.00		
5-02-99-990	Purchase of Food Packs for Various Trainings, Seminars and Meetings for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-99-990	Food Pack for Awarding Ceremony for the Top 10 Real Property and Business Taxpayer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00	200,000.00		
5-02-99-990	Order Copies of the Business Establishments Financial Statement	Office of the City Treasurer	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
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**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of City Environment & Natural Resources Office - Pasig City School of Urban Gardening Program - Hydroponics - Operationalization of Charcoal Briquetting - Biodiversity Treatments of Creeks - Phythoremediation - ECO Pledge Platform - Rehabilitation of Rainwater Harvesting Facility - Tree Inventory and Geo-Tagging - Joint Clean Up Drive - etc.	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	33,313,000.00	33,313,000.00		
5-02-99-990	Provision of Food for Clean-Up Drive Operation	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-99-990	Provision of Various Supplies, Food Packs, Financial Assistance and Allowances for Various Occasions and Activities held by Various Public Elementary & Secondary School for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	30,582,032.00	30,582,032.00		
5-02-99-990	Food Pack for Pasig Infra Audit Team and for Personnel during Office Monthly Meetings	Office of Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	256,200.00	256,200.00		
5-02-99-990	Finalization of the Executive Budget CY 2024	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-99-990	Food And Venue for Various Orientations, Meetings, and Gatherings for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2023				GoP	3,368,000.00	3,368,000.00		
5-02-99-990	Operational Expenses for Various Activities of Management Information Systems Office - Application Systems Database Renewal - Subscription of Various Portal / Website Application - Upgrade of Cloud Server & Network Bandwidth - Firewall Maintenance Agreement Renewal	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	42,940,000.00	42,940,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,350,000.00	4,350,000.00		



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**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,311,000.00	6,311,000.00		
5-02-99-990	Maintenance of Office Equipment for the use of People Law Enforcement Board	People Law Enforcement Board	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-99-990	Operational Expenses for Various Activities of Local Youth Development Office - Linggo ng Kabataan - Sports - Monitoring of SK Assemblies - Crafting of Local Youth Development Plan - Financial Assistance for International Exchange Activities - etc.	Local Youth Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,540,635.00	7,540,635.00		
5-02-99-990	Operational Expenses for Various Activities of Pasig Urban Settlement Office - Relocation of ISFs - Public Consultation - CMP Social Preparation - PUSO & HOA Meetings - Updating Local Shelter Plan - LIAC and TFFRIS Monthly Meetings - Pasig Local Housing Board Quarterly Meeting	Pasig Urban Settlement Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,323,600.00	4,323,600.00		
5-02-99-990	Maintenance of Office Equipment for the use of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	800,000.00	800,000.00		
5-02-99-990	Operational Expenses for Various Activities of City Administrator's Office - ISO Accreditation - Monthly Internal Meetings - Coordination Meetings - Graphic Animation	Pasig Urban Settlement Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,258,000.00	2,258,000.00		

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**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Pasig City Institute of Science and Technology - Starter Fund - Industry Immersion - Foundation Day - Certification Day - STEP Scholarship Assessment Fee - TWSP Scholarship Assessment Fee - STEP Scholarship Entrepreneurship Fee - TWSP Scholarship Entrepreneurship Fee	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,434,700.00	12,434,700.00		
5-02-99-990	Provision of Food for Various Activites at Pasig Public Market	Public Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	105,000.00	105,000.00		
5-02-99-990	Operational Expenses for Various Activities of Pasig City Anti-Drug Abuse Office - Campus Toir for Kids "Batang Matalino, Sa Droga ay Hindi Papatalo" - Barkada Kontra Droga Seminar - National Workshop for College Student Leaders on Drugs - Homeowners Anti-Drug Symposium - Drug Free Workplace Seminar - etc.	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,189,975.00	7,189,975.00		
5-02-99-990	Operational Expenses for Various Activities of Pasig City Children's Hospital - Petty Cash Fund - Revolving Fund - World TB Day - World Tobacco Day - Meals and Snacks for Visitors - Annual Maintenance Services - ISO 9001:2015 - etc.	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,500,000.00	5,500,000.00		

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**OTHER MAINTENANCE AND OPERATING EXPENSES**


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Pasig City General Hospital - Microbiological Analysis of Water - Petty Cash Fund - Pest Control Services - Meals and Snack for Visitors - Provision for Patients Reimbursement of Expenses - Monthly Subscription Fee - etc.	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,296,000.00	3,296,000.00		
5-02-99-990	Pasig Security Unit (PSU) Allowances	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,440,000.00	10,440,000.00		
5-02-99-990	Food Packs for Various Activities for the use of Peace & Order Department	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	202,500.00	202,500.00		
5-02-99-990	PPP Bus Operation for Pasig City	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00	3,500,000.00		
5-02-99-990	Operational Expenses for Various Activities of City Legal Office - Filing Fees / Docket Fees - Transcript of Stenographic Notes - Representation Expenses	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	460,000.00	460,000.00		
5-02-99-990	Food Allowances for Various Activities of Pasig City Veterinary Office	Pasig City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	800,000.00	800,000.00		
5-02-99-990	Operational Expenses for Various Activities of Pamantasan ng Lungsod ng Pasig - University Wide operation: Academic Affairs / Quality Assurance / Records - Students Affairs Services - Sport Development - Gender & Development - Linkage and Networking - Multi-Media /Audio Visual / Events - Honoraria - Research Expenses - etc.	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	21,431,283.00	21,431,283.00		

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

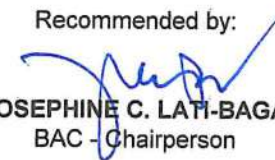
**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Foundation Day and National Book Week Celebration 2023	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	77,000.00	77,000.00		
5-02-99-990	GEMS Multi-Year Maintenance, Additional Features, Enhancement and Upgrading for the use of Human Resource Development Office	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	13,000,000.00	13,000,000.00		
5-02-99-990	Food Packs for Various Gatherings / Meetings of Gender and Development Program	Gender and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	259,200.00	259,200.00		
5-02-99-990	Repair of Various TODA Terminals at Pasig City	Tricycle Operation Regulatory Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,705,000.00	2,705,000.00		
5-02-99-990	Special Program of the Office of the Vice Mayors	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00	500,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Special Children Educational Institution	Special Children Educational Institution	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,170,000.00	2,170,000.00		
<b>TOTAL</b>									<b>1,138,319,473.00</b>	<b>1,138,319,473.00</b>	<b>-</b>		



Prepared By

  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office 

Recommended by:

  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 



## (City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**OFFICE EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of 1 unit Heavy Duty Photocopier Machine and 1 unit Colored Photocopier for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-05-020	Purchase of Split Type Aircon, Wall Mounted Aircon and Copier Machine for the of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,215,000.00		1,215,000.00	
1-07-05-020	Purchase of 2 units Heavy Duty Paper Shredder for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-020	Purchase of 1 unit Photocopier Machine and Various Type of Aircondition for the use of Various Offices at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,200,000.00		7,200,000.00	
1-07-05-020	Purchase of 1 unit Copier Machine and 3 units Aircon 2HP Inverter for the use of Procurement Management Office	Procurement Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	880,000.00		880,000.00	
1-07-05-020	Purchase of 1 unit Aircondition Unit and 1 unit Copier Machine for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	162,157.00		162,157.00	
1-07-05-020	Purchase of Various Office Equipment for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-020	Purchase of Copier Machine, Cross Cut Paper Shredder and Manual Typewriter for the use of Office of the SK President	Office of the SK President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00		400,000.00	
1-07-05-020	Purchase of 1 unit Copier Machine and 1 unit Aircon for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
1-07-05-020	Purchase of 1 unit Split Type Aircon for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	70,500.00		70,500.00	
1-07-05-020	Purchase of Photocopier Machine for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	95,500.00		95,500.00	

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**OFFICE EQUIPMENT**


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Wide Format Scanner and Portable Sound System for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	700,000.00		700,000.00	
1-07-05-020	Purchase of Photocopier Machine for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	90,000.00		90,000.00	
1-07-05-020	Purchase of Copier Machine and Heavy Duty Scanner for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00		200,000.00	
1-07-05-020	Purchase of 2 units Floor Mounted Air Condition and 2 units Split Type Air Condition for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of Phocopier Machine and Floor Mounted Aircondition for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	275,000.00		275,000.00	
1-07-05-020	Purchase of Copier Machine for Bantay Pasig Division and Aircondition for Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,400.00		100,400.00	
1-07-05-020	Purchase of Colored Photocopier Machine for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	70,000.00		70,000.00	
1-07-05-020	Purchase of Aircondition Unit, Office Table and Gang Chair for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00		200,000.00	
1-07-05-020	Purchase of Variuos Office Equipment for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,755,000.00		3,755,000.00	
1-07-05-020	Purchase of 2 units Heavy Duty Photocopier Machine for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of 1 unit Heavy Duty Air Purifier and 1 unit Copier Machine for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,351,163.00		4,351,163.00	




(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**INFORMATION AND COMMUNICATION TECHNOLOGY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Speakers and Wireless Microphones for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00		400,000.00	
1-07-05-030	Purchase of SMART City Hardware (Camera, Sensor and Devices) for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
1-07-05-030	Purchase of Various ICT Equipments for MISO and Various Offices (Branded Desktop, Laptop, etc.)	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	90,000,000.00		90,000,000.00	
1-07-05-030	Purchase of 2 units Laptop and 2 units Desktop Computers for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-030	Purchase Laptops and Desktop Computers with Accessories for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,500,000.00		1,500,000.00	
<b>TOTAL</b>									<b>102,400,000.00</b>	<b>-</b>	<b>102,400,000.00</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**CONSTRUCTION & HEAVY EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	Purchase of 2 units Towing Truck for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,000,000.00		9,000,000.00	
1-07-05-080	Purchase of 1 unit Manlift Truck for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,600,000.00		3,600,000.00	
1-07-05-080	Purchase of 1 unit Forklift Truck for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	11,400,000.00		11,400,000.00	
1-07-05-080	Purchase of 9 units Garbage Truck and Mobile Materials Recovery Facility for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	85,946,000.00		85,946,000.00	
1-07-05-080	Purchase of 2 units Elf Truck for Mobilizing Materials for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,220,000.00		4,220,000.00	
1-07-05-080	Purchase of Mini Dump Truck, Backhoe Loader and Elf Truck for the use of Engineering Office	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	39,905,800.00		39,905,800.00	
<b>TOTAL</b>									<b>154,071,800.00</b>	<b>-</b>	<b>154,071,800.00</b>		

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 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)


**COMPUTER SOFTWARE**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Expansion of Appointment and Queuing System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-09-01-020	Licensed Application for Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	301,000.00		301,000.00	
1-09-01-020	Existing System Enhancements / Changes / Replacement of Various Offices	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	27,387,000.00		27,387,000.00	
1-09-01-020	Digitalization of Sanggunian System (Phase 1)	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	30,000,000.00		30,000,000.00	
<b>TOTAL</b>									<b>58,688,000.00</b>	<b>-</b>	<b>58,688,000.00</b>		

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(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**COMMUNICATION NETWORKS EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-070	Purchase of 6 units Handheld Radio and 2 units Cellphones for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
	<b>TOTAL</b>								<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>		

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 BAC - Chairperson

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(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**MILITARY, POLICE AND SECURITY EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-100	Purchase and Installation of CCTV for Data Centers and 7 Sites for the use of Management Information System Office	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,250,000.00		2,250,000.00	
1-07-05-100	Purchase and Installation of CCTV Cameras, Monitor and Accessories at Slaughterhouse and Veterinary and Meat Inspectors Booth the Market	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,100,000.00		6,100,000.00	
1-07-05-100	Installation of CCTV Camera at PLP Main Building and HRM Building	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	450,000.00		450,000.00	
1-07-05-100	Installation of CCTV Camera at General Service Office Warehouse Motorpool	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00		400,000.00	
<b>TOTAL</b>									<b>9,200,000.00</b>	<b>-</b>	<b>9,200,000.00</b>		

Prepared By

  
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BAC - Chairperson

Approved by:

  
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City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**MEDICAL EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-110	Purchase of Various Medical Equipment for the use of Various Sections for City Health Department	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	39,906,373.00		39,906,373.00	
1-07-05-110	Purchase of Various Medical Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	110,200,000.00		110,200,000.00	
1-07-05-110	Purchase of Various Medical Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	173,026,600.00		173,026,600.00	
1-07-05-110	Purchase of Various Medical Training Equipment for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,331,000.00		2,331,000.00	
<b>TOTAL</b>									<b>325,463,973.00</b>	<b>-</b>	<b>325,463,973.00</b>		

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 BAC - Chairperson

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**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**PRINTING EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-120	Purchase of 2 units PVC ID Card Printer for the use of Sanitation Section	City Health Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00		400,000.00	
1-07-05-120	Purchase of 1 unit Copier Machine for the use of Pasig Blood Collecting	City Health Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	79,200.00		79,200.00	
1-07-05-120	Purchase of Heavy Duty Printer for the use of Business Permit and License Office	Business Permit and License Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00		100,000.00	
1-07-05-120	Purchase of Copier Machine for the use of Office of General Services	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
<b>TOTAL</b>									<b>1,079,200.00</b>	<b>-</b>	<b>1,079,200.00</b>		

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Recommended by:  
  
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 BAC - Chairperson

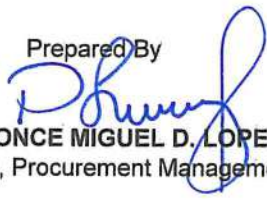
Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**SPORTS EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-130	Purchase of Throwing Chair with Platform for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00		100,000.00	
1-07-05-130	Purchase of 1 set Movable Volleyball Post and Olympic Weight Set for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	111,600.00		111,600.00	
1-07-05-130	Purchase of 6 units Threadmill Motorized and 2 unit K9 Dog Threadmill for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
<b>TOTAL</b>									<b>1,211,600.00</b>	<b>-</b>	<b>1,211,600.00</b>		

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**TECHNICAL & SCIENTIFIC EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Purchase of 1 unit Water Quality Monitoring Device and 2 units Geotagging Device for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	665,000.00		665,000.00	
1-07-05-140	Purchase of 1 unit Digital Camera for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
1-07-05-140	Purchase of Body Camera for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00		400,000.00	
1-07-05-140	Purchase of Digital and Body Cameras for the use of City Vice Mayor' Office	City Vice Mayor' Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-140	Purchase of 6 unit DSLR Camera with Extra Battery and Charger and 6 unit Camera Lens for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
<b>TOTAL</b>									<b>2,865,000.00</b>	<b>-</b>	<b>2,865,000.00</b>		

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 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**MACHINERY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-010	Purchase of 1 unit Manlift for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,750,000.00		6,750,000.00	
1-07-05-010	Purchase of Various Machineries for the use of Pasig City Disaster Risk Reduction and Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,500,000.00		2,500,000.00	
	<b>TOTAL</b>									<b>9,250,000.00</b>	<b>-</b>	<b>9,250,000.00</b>	


Prepared By

  
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 BAC - Chairperson

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**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

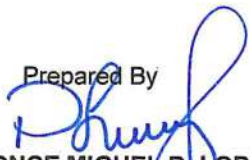

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(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

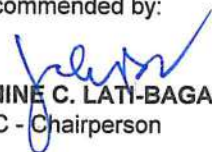
**OTHER MACHINERY & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Water Pump with 1000 liters Tank for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-990	Purchase of Chiller and Freezer for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	272,250.00		272,250.00	
1-07-05-990	Purchase of Disinfection and Sterilization Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-05-990	Supply and Installation of Uninterruptible Power Supply (UPS) for ICU and OR for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00		5,000,000.00	
1-07-05-990	Purchase of Heavy Duty Pushcarts for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,993,400.00		2,993,400.00	
<b>TOTAL</b>									<b>9,265,650.00</b>	<b>-</b>	<b>9,265,650.00</b>		



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 BAC - Chairperson

Approved by:

  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

## (City Government of Pasig) Annual Procurement Plan FY 2023

(General Fund)

**MOTOR VEHICLES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of Service Vehicles for the use of Various Offices of the City Government of Pasig	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	100,000,000.00		100,000,000.00	
1-07-06-010	Purchase of 2 unit Transfer Vehicle for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
1-07-06-010	Purchase of 1 unit Customized 20ft Mobile Family Clinic for the use of City Health Department Family Planning Section	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,000,000.00		8,000,000.00	
1-07-06-010	Purchase of 10 units Motorcycle for the use of Sanitation Section	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,100,000.00		1,100,000.00	
1-07-06-010	Purchase of 2 units Service Vehicle for the use of SATOP / OSS	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,100,000.00		4,100,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle 11 Seater for the use of Pasig Blood Collecting	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,800,000.00		1,800,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle (Van Type) for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle for the use of Pasig City General Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,860,000.00		1,860,000.00	
1-07-06-010	Purchase of 30 units Motorcycle Vehicles for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,854,796.00		7,854,796.00	
1-07-06-010	Purchase of 1 unit Service Vehicle for the use of City Civil Registry	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,800,000.00		1,800,000.00	
1-07-06-010	Purchase of 1 unit Motorcycle Vehicle for the use of Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	144,500.00		144,500.00	
1-07-06-010	Purchase of 5 units Motorcycle, 2 units Van and 2 units 3-Wheel Motorcycle for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	3,125,000.00		3,125,000.00	

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of Pick-Up Truck for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of 8 units Motorcycle for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-06-010	Purchase of 4 units Motorcycle and 2 units Service Vehicle for the use of Office of Building Official	Office of Building Official	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,100,000.00		2,100,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle (Brand New) for the use of City Planning and Development Office	City Planning and Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,660,000.00		1,660,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle Van Type for the use of Management Information System Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle for the use of Cooperative Development Office	Cooperative Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	800,000.00		800,000.00	
1-07-06-010	Purchase of 1 unit Service Vehicle for the use of City Administrator's Office	City Administrator's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-06-010	Purchase of 3 units Motorcycle for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	468,000.00		468,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Bantay Pasig Division, Public Safety Division, Action Line Division and Kabataan Rescue Patrol Division	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
1-07-06-010	Purchase of 2 units E-Trike and 1 unit Stray Animal Impounding Truck for the use of Pasig City Veterinary Office	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00		3,500,000.00	
1-07-06-010	Purchase of 1 unit Motor Vehicle for Official Business for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,800,000.00		1,800,000.00	
1-07-06-010	Purchase of 3 units Motorcycle with Accessories for the use of City Vice Mayor's office	City Vice Mayor's office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	

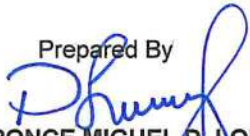


(City Government of Pasig) Annual Procurement Plan FY 2023  
 (General Fund)

**MOTOR VEHICLES**

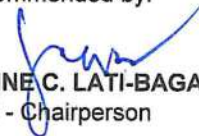
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of 28 units Motor Vehicles for the use of City Government of Pasig	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00		5,000,000.00	
1-07-06-010	Unprogrammed				First to Fourth Quarter of CY 2023				GoP	550,000.00		550,000.00	
	<b>TOTAL</b>									<b>166,162,296.00</b>	-	<b>166,162,296.00</b>	

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**FURNITURE AND FIXTURE**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-07-010	Purchase of Carpet and Sofa Set for the use of C3 Conference	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-07-010	Purchase of 2 sets of Sofa Set and 20 sets Curtain for the use of Tanghalang Pasigueno	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,328,000.00		1,328,000.00	
1-07-07-010	Purchase of Sala Set for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	70,000.00		70,000.00	
1-07-07-010	Purchase of Conference Table and Chairs, Couch and Wooden Filing Cabinet with Drawers and Wheels for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	200,000.00		200,000.00	
1-07-07-010	Purchase of 1 unit Executive Table and 3 Seater Office Sofa for the use of	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	145,000.00		145,000.00	
1-07-07-010	Purchase of 10 units Office Couch for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
1-07-07-010	Purchase of Office Tables with Drawers and Office Partition Wall for the use of Sec. to Sangguniang Panlungsod	Sec. to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	150,000.00		150,000.00	
1-07-07-010	Purchase of 1 set Bed Double Size Set, 1 unit Bed Single Size Set and 10 sets Single Cubicle Computer Table for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	800,000.00		800,000.00	
1-07-07-010	Purchase of Stainless Storage Cabinet, Metal Shelving System, Office Table with Chair and Biological Safety Cabinet for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
1-07-07-010	Purchase of Sala Set for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	130,000.00		130,000.00	

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**FURNITURE AND FIXTURE**

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Customized Eclosed Bulletin Board, File Compactor with Lock, Partitions and Double Deck Lock Door Depository Safety Vault for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,425,500.00		1,425,500.00	
1-07-07-010	Purchase of Sofa Set, Divider and Executive Table for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,079,000.00		4,079,000.00	
1-07-07-010	Purchase of Office Tables, Office Chairs, Cabinets, and Bench Chairs for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
<b>TOTAL</b>									<b>15,927,500.00</b>	<b>-</b>	<b>15,927,500.00</b>		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ  
Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN  
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO  
City Mayor

8

(City Government of Pasig) Annual Procurement Plan FY 2023  
(General Fund)

**OTHER PROPERTY PLANT AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of 8 unit Aircon and 4 units Air Purifier for the use of Office of the Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-07-990	Purchase of 3-Deck Oven, Refrigerator, 29cu.ft Freezer Refrigerator and Conveyer Dish Washer for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	600,000.00		600,000.00	
1-07-07-990	Sewerage Treatment Plant and Maintenance	City Health Department	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00		5,000,000.00	
1-07-07-990	Purchase of 2 units Steel Fogging Machine for the use of Sanitation Section - City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	322,000.00		322,000.00	
1-07-07-990	Purchase of 3 units Ultra Low Volume Nebulizer for the use of Sanitation Section - City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	198,000.00		198,000.00	
1-07-07-990	Purchase of Food Service Cart Stainless for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00		50,000.00	
1-07-07-990	Repalcement of One (1) Unit Hospital Bed Elevator for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
1-07-07-990	Rehabilitation of Oxygen Manifold for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00		5,000,000.00	
1-07-07-990	Replacement of One (1) unit Dumbwaiter for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
1-07-07-990	Upgrading / Rehabilitation of Medical Gas Supply System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,677,750.00		10,677,750.00	
1-07-07-990	Purchase of Disinfection and Sterilization Equipments for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	



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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Various Equipments for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,234,000.00		5,234,000.00	
1-07-07-990	Purchase of 1 unit Electronic Transportation for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	120,000.00		120,000.00	
1-07-07-990	Installation of Greenhouse for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
1-07-07-990	Purchase of Access Control System Installation Data Center and UPS/EE Room (Face recognition IN/RTE Out) for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00		1,000,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Pasig City Institute of Science and Technology	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,450,000.00		1,450,000.00	
1-07-07-990	Proposed Charging Station for Light Electric Vehicles	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,500,000.00		7,500,000.00	
1-07-07-990	Inclusive Road Development Program	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	16,106,000.00		16,106,000.00	
1-07-07-990	Rehabilitation of Existing Condemned Pit / Burial Vault and Repair and Maintenance of Animal Pound Facility	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00		5,000,000.00	
1-07-07-990	Proposed PLP Building Network Backbone Enhancement	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,190,000.00		1,190,000.00	
1-07-07-990	Purchase of Printer Dot Matrix, Scanner Machine and Coffee Machine using Coffee Pods for the use of Human Resource Development Office	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,425,000.00		1,425,000.00	
1-07-07-990	Purchase of Various Equipment for the Improvement and Beautification of Tanghalang Pasigüeño	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,258,960.00		10,258,960.00	

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1-07-07-990	Purchase of 2 units Generator Sets for the use of City Vice Mayors Office	City Vice Mayors Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00		300,000.00	
	<b>TOTAL</b>									<b>87,931,710.00</b>	<b>-</b>	<b>87,931,710.00</b>	

Prepared By



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 Officer in Charge, Procurement Management Office

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 BAC - Chairperson

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